

New Shoreham School Department

2003-2004 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 2,853,442
Total District Enrollment*:	143
Total District Per Pupil:	\$ 19,954
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,809,448
In-District Enrollment:	143
In-District Per Pupil:	\$ 19,646
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,773,397
In-District Enrollment:	143
Adj. District Per Pupil:	\$ 19,394
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 2,853,442	\$ 1,802,189	\$ 0	\$ 832,923	\$ 0	\$ 0	\$ 218,329
% of Total Expenditures:	100.00%	63.16%	0.00%	29.19%	0.00%	0.00%	7.65%
Enrollment:	143	94	0	49	0	0	0
% of Total Enrollment:	100.00%	65.73%		34.27%			0.00%
Instruction							
Expenditures:	\$ 1,901,136	1,276,611	0	624,525	0	0	0
% of Total Expenditures:	66.63%	44.74%	0.00%	21.89%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 210,411	152,585	0	57,826	0	0	0
% of Total Expenditures:	7.37%	5.35%	0.00%	2.03%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 343,407	183,025	0	84,400	0	0	75,983
% of Total Expenditures:	12.03%	6.41%	0.00%	2.96%	0.00%	0.00%	2.66%
Other Commitments							
Expenditures:	\$ 80,045	0	0	0	0	0	80,045
% of Total Expenditures:	2.81%	0.00%	0.00%	0.00%	0.00%	0.00%	2.81%
Leadership							
Expenditures:	\$ 318,443	189,969	0	66,172	0	0	62,302
% of Total Expenditures:	11.16%	6.66%	0.00%	2.32%	0.00%	0.00%	2.18%